

**All Capital Schemes put forward for Consideration**

**Annex 2**

Schemes Set Out in the Prioritisation Category Assigned by the Capital Strategy Group	Funding Requested £000	Directorate
<p><b>Essential Schemes</b></p> <p><b>Annual Programmes</b> (cost shown over four years)</p> <p>General Improvement Programme 1,268 Structural maintenance of buildings 5,400 Disabled Persons Needs-adaptations to County Buildings 252 Children and young people general improvement programme 1,268 Acquisition replacement of plant and transport 14,000</p> <p><b>2010/11 Starts</b></p> <p>Burnely and Jameson Road Household Waste Recycling Centres 410 Wycoller Sewage System 200 County Buildings Fire Detection upgrade 80</p> <p><b>Total Essential</b></p>	<p><b>22,878</b></p>	<p>Adult and Community Services Resources Resources Children and Young People LCCG  Environment Environment Resources</p>
<p><b>High Priority</b></p> <p><b>Annual Programmes</b></p> <p>Environmental, Recreation and Community Projects 1,920 Energy/Water Conservation Programme 2,000</p> <p><b>2010/11 Starts</b></p> <p>Cmbined LD/PDSI Resource Centre Accrington 2,489 Ormskirk New Register Office 1,021 Farrington Household Waste Recycling Centre 2,260 Old Vicarage Children's Home Padiham 1,005</p> <p><b>2011/12 Starts</b></p> <p>Extra Care sheltered housing at Hill Top, Baxenden 200 Modernisation of LD Day Care Services Whiteledge Centre 3,153 Grant/Loan to Pennine Lancashire Development company 612 Grant/Loan to Fylde Coast MAA regeneration company 721</p> <p><b>2013/14 Starts</b></p> <p>Modernisation of LD Day Care Services - Crossways Centre 3,123</p> <p><b>Total High Priority</b></p>	<p><b>18,504</b></p>	<p>Environment Resources  Adult and Community Services Adult and Community Services Environment Children and Young People  Adult and Community Services Adult and Community Services Corporate Corporate  Adult and Community Services</p>

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<p><b>Priority</b></p> <p><b>2010/11 Starts</b>                      Provision of respite care facilities/short breaks in South Lancashire 1,999                      Burscough Replacement Library 1,609                      Additional Highways Allocation 5,000</p> <p><b>2011/12 Starts</b>                      Libraries Regenerate Phase 4 1,000                      Lytham Hall - Grant Aid 1,500                      Additional Highways Maintenance 5,000</p> <p><b>2012/13 Starts</b>                      Libraries Regenerate Phase 5 1,000                      Additional Highways Maintenance 5,000</p> <p><b>2013/14 Starts</b>                      Libraries Regenerate Phase 6 1,000</p> <p><b>Total Priority</b></p>	<p><b>23,108</b></p>	<p>Adult and Community Services                      Adult and Community Services                      Environment                       Adult and Community Services                      Environment                      Environment                       Adult and Community Services                      Environment</p>
<p><b>Desirable</b></p> <p>Mental Health Improvements to accomodation at Westfields Leyland and Pathways Bamber Bridge 386                      Preston Guild Wheel 2012 1,016</p> <p><b>Total Desirable</b></p> <p><b>TOTAL ALL SCHEMES</b></p>	<p><b>1,402</b></p> <p><b>65,892</b></p>	<p>Adult and Community Services                      Environment</p>