

Forecast Capital Resources 2010/11 - 2013/14

Available Resources	Total Cost £000	2010/11 £000	2011/12 £000	2012/13 £000	2013/14 £000
Passported Single Capital Pot Resources					
Schools Block (Forecast beyond 2010/11)	31,877	12,414	8,317	5,573	5,573
Transport Block (Forecast beyond 2010/11)	90,882	35,393	23,713	15,888	15,888
Passported Resources	122,759	47,807	32,031	21,461	21,461
Non Passported Resources					
<i>Scheme Specific</i>					
Energy and Water Conservation General Reserves - Revolving Fund	2,000	500	500	500	500
Internal Finangiag - Vehicles	14,000	3,500	3,500	3,500	3,500
<i>Non Scheme Specific</i>					
Resources Available from Current Programme	1,841	1,841			
Single Capital Pot Grants (Forecast beyond 2010/11)	4,870	1,948	974	974	974
Release of earmarked capital receipts	900	900			
Release of capital resources held in the balance sheet	4,693	4,693			
Release of Uncommitted Reserves	5,000		5,000		
Release of Uncommitted Schemes within the Current Programme	19,741	19,741			
Total Resources for Other Services	53,045	33,123	9,974	4,974	4,974
Total Resources	175,804	80,930	42,005	26,435	26,435