

RESOLUTIONS: CABINET 7 JANUARY 2010

Item 3b - Capital Investment Strategy 2010/11 to 2013/14

Resolved:-

1. Note the forecast level of capital resources available over the next four years, and to agree that, in order to minimise future slippage, a level of over-programming (up to a maximum of £10m) will be incorporated within the capital investment strategy over the next four years.
2. To consult on a proposed four year capital investment programme of new starts to deliver the following schemes:

	Funding Proposed £000	Directorate
Annual Programmes (total cost over the four years)		
General Improvement Programme	1,268	Adult and Community Services
Structural maintenance of buildings	5,400	Resources
Disabled Persons Needs-adaptations to County Buildings	252	Resources
Children and young people general improvement programme	1,268	Children and Young People
Acquisition replacement of plant and transport	14,000	LCCG
Environmental, Recreation and Community Projects	320	Environment
Energy/Water Conservation Programme	2,000	Resources
2010/11 New Starts		
Burnely and Jameson Road Household Waste Recycling Centres	410	Environment
Wycoller Sewage System	200	Environment
County Buildings Fire Detection upgrade	80	Resources
Combined LD/PDSI Resource Centre Accrington	2,489	Adult and Community Services
Ormskirk New Register Office	1,021	Adult and Community Services
Farington Household Waste Recycling Centre	2,260	Environment
Old Vicarage Children's Home Padiham	1,005	Children and Young People
Contribution to the Preston Guild Wheel 2012	1,016	Environment
Additional Investment in Highways	5,000	Environment

	Funding Proposed £000	Directorate
2011/12 New Starts		
Extra Care sheltered housing at Hill Top, Baxenden	200	Adult and Community Services
Modernisation of LD Day Care Services Whiteledge Centre	3,153	Adult and Community Services
Grant/Loan to Pennine Lancashire Development company	612	Corporate
Grant/Loan to Fylde Coast MAA regeneration company	721	Corporate
Libraries Regenerate Phase 4	1,000	Adult and Community Services
Additional Highways Allocation	5,000	Environment
2012/13 New Starts		
Libraries Regenerate Phase 5	1,000	Adult and Community Services
Additional Highways Allocation	5,000	Environment
2013/14 New Starts		
Modernisation of LD Day Care Services - Crossways Centre	3,123	Adult and Community Services
Libraries Regenerate Phase 6	1,000	Adult and Community Services
Total Proposed Schemes	58,798	

3. Agree the Capital Programme guidelines set out in Appendix A to the report.